

Demographic, Legislative or continuing pressures

	2018-2019	2019-2020	2020-2021	Description	Proposed Allocation 2018-2019 £'000
	£'000	£'000	£'000		
Communities					
Demographic pressures 3.9% growth in over 75's	1,656	1,656	1,656	Based on anticipated increase in demand on residential and domiciliary care related to population growth	1,750
National Living Wage	1,763	1,862	2,095	Current estimate on commissioned services if Govt make mandatory increases in hourly rate of Dom care and res care	
Out of Hours Social Work Team	75			Cost of new team across children and adults to end reliance on overtime/standby social work	
Deprivation of Liberty Standards (DoLS) backlog / Social Services and Well-being Act	150	150	150	Cost of new legislative requirements on mental health teams to complete required assessments	
	-150	-150	-150	Offset by potential additional income resulting from Welsh Government decision to raise capped rate for Domiciliary Care charges (2017-2018 weekly charge from £60 to £70; assumption for next 3 years - £10 increase)	
Mental Health and Learning Disability	250			Greater diagnosis of disability and life span of service users	
Citizen's Advice Bureau (CAB)	35				
Total Communities	3,779	3,518	3,751		1,750